

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code (UACS) : 16 008 0300009
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		39,184,000.00	3,546,000.00	42,730,000.00	39,184,000.00	0.00	0.00	3,546,000.00	42,730,000.00	6,797,236.61	7,932,439.45	7,796,003.14	15,617,949.86	38,143,629.06	5,964,237.81	8,057,213.43	6,828,118.73	16,123,098.85	36,972,668.82	0.00	4,586,370.94	0.00	1,170,960.24
General Administration and Support	1000000000000000	12,525,000.00	2,104,060.29	14,629,060.29	12,525,000.00	(1,441,939.71)	0.00	3,546,000.00	14,629,060.29	2,163,885.70	2,835,011.58	3,520,244.46	4,545,242.56	13,064,384.30	1,791,440.47	2,898,425.41	2,871,954.86	5,308,109.15	12,869,929.89	0.00	1,564,675.99	0.00	194,454.41
General Management and Supervision	10000001000001000	12,525,000.00	2,104,060.29	14,629,060.29	12,525,000.00	(1,441,939.71)	0.00	3,546,000.00	14,629,060.29	2,163,885.70	2,835,011.58	3,520,244.46	4,545,242.56	13,064,384.30	1,791,440.47	2,898,425.41	2,871,954.86	5,308,109.15	12,869,929.89	0.00	1,564,675.99	0.00	194,454.41
PS		5,083,000.00	2,104,060.29	7,187,060.29	5,083,000.00	(1,441,939.71)	0.00	3,546,000.00	7,187,060.29	1,142,582.64	2,063,897.03	1,407,722.71	2,572,857.91	7,187,060.29	1,079,448.98	2,050,148.66	1,440,720.86	2,613,787.16	7,184,105.66	0.00	0.00	0.00	2,954.63
MOOE		7,442,000.00	0.00	7,442,000.00	7,442,000.00	0.00	0.00	0.00	7,442,000.00	1,021,303.06	771,114.55	2,112,521.75	1,972,384.65	5,877,324.01	711,991.49	848,276.75	1,431,234.00	2,694,321.99	5,685,824.23	0.00	1,564,675.99	0.00	191,499.78
Sub-Total, General Administration and Support		12,525,000.00	2,104,060.29	14,629,060.29	12,525,000.00	(1,441,939.71)	0.00	3,546,000.00	14,629,060.29	2,163,885.70	2,835,011.58	3,520,244.46	4,545,242.56	13,064,384.30	1,791,440.47	2,898,425.41	2,871,954.86	5,308,109.15	12,869,929.89	0.00	1,564,675.99	0.00	194,454.41
PS		5,083,000.00	2,104,060.29	7,187,060.29	5,083,000.00	(1,441,939.71)	0.00	3,546,000.00	7,187,060.29	1,142,582.64	2,063,897.03	1,407,722.71	2,572,857.91	7,187,060.29	1,079,448.98	2,050,148.66	1,440,720.86	2,613,787.16	7,184,105.66	0.00	0.00	0.00	2,954.63
MOOE		7,442,000.00	0.00	7,442,000.00	7,442,000.00	0.00	0.00	0.00	7,442,000.00	1,021,303.06	771,114.55	2,112,521.75	1,972,384.65	5,877,324.01	711,991.49	848,276.75	1,431,234.00	2,694,321.99	5,685,824.23	0.00	1,564,675.99	0.00	191,499.78
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	26,659,000.00	1,441,939.71	28,100,939.71	26,659,000.00	1,441,939.71	0.00	0.00	28,100,939.71	4,633,350.91	5,097,427.87	4,275,758.68	11,072,707.30	25,079,244.76	4,172,797.34	5,158,788.02	3,956,163.87	10,814,989.70	24,102,738.93	0.00	3,021,694.95	0.00	976,505.83
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		26,659,000.00	1,441,939.71	28,100,939.71	26,659,000.00	1,441,939.71	0.00	0.00	28,100,939.71	4,633,350.91	5,097,427.87	4,275,758.68	11,072,707.30	25,079,244.76	4,172,797.34	5,158,788.02	3,956,163.87	10,814,989.70	24,102,738.93	0.00	3,021,694.95	0.00	976,505.83
PROFESSIONAL LICENSURE PROGRAM		17,701,000.00	435,057.22	18,136,057.22	17,701,000.00	435,057.22	0.00	0.00	18,136,057.22	3,173,565.06	3,375,534.74	2,904,312.98	8,168,319.49	17,621,732.27	3,052,153.54	3,375,477.51	2,709,981.44	7,542,051.19	16,679,663.68	0.00	514,324.95	0.00	942,068.59
Processing of applications for licensure examinations	31010001000001000	9,236,000.00	477,698.42	9,713,698.42	9,236,000.00	477,698.42	0.00	0.00	9,713,698.42	468,067.02	1,352,631.52	547,120.84	7,226,254.69	9,594,074.07	416,471.69	1,352,472.12	428,019.39	6,464,871.67	8,661,834.87	0.00	119,624.35	0.00	932,239.20
PS		1,957,000.00	477,698.42	2,434,698.42	1,957,000.00	477,698.42	0.00	0.00	2,434,698.42	464,755.02	593,051.52	547,120.84	829,771.04	2,434,698.42	416,471.69	589,580.12	428,019.39	877,368.57	2,311,439.77	0.00	0.00	0.00	123,258.65
MOOE		7,279,000.00	0.00	7,279,000.00	7,279,000.00	0.00	0.00	0.00	7,279,000.00	3,312.00	759,580.00	0.00	6,396,483.65	7,159,375.65	0.00	762,892.00	0.00	5,587,503.10	6,350,395.10	0.00	119,624.35	0.00	808,980.55
Preparation of test questions, conduct and rating of licensure examinations	31010001000002000	8,465,000.00	(42,641.20)	8,422,358.80	8,465,000.00	(42,641.20)	0.00	0.00	8,422,358.80	2,705,498.04	2,022,903.22	2,357,192.14	942,064.80	8,027,658.20	2,635,681.86	2,023,005.39	2,281,962.05	1,077,179.52	8,017,828.81	0.00	394,700.60	0.00	9,829.39
PS		3,267,000.00	(42,641.20)	3,224,358.80	3,267,000.00	(42,641.20)	0.00	0.00	3,224,358.80	722,598.04	899,443.22	660,252.74	942,064.80	3,224,358.80	652,781.85	899,545.39	661,567.05	1,009,825.12	3,223,719.41	0.00	0.00	0.00	639.39
MOOE		5,198,000.00	0.00	5,198,000.00	5,198,000.00	0.00	0.00	0.00	5,198,000.00	1,982,900.00	1,123,460.00	1,696,939.40	0.00	4,803,299.40	1,982,900.00	1,123,460.00	1,620,395.00	67,354.40	4,794,109.40	0.00	394,700.60	0.00	9,190.00
PROFESSIONAL REGULATION PROGRAM		7,642,000.00	1,012,431.15	8,654,431.15	7,642,000.00	1,012,431.15	0.00	0.00	8,654,431.15	1,300,118.41	1,519,867.03	1,223,582.00	2,310,243.71	6,353,811.15	970,061.05	1,583,067.76	1,095,394.30	2,671,006.49	6,319,529.60	0.00	2,300,620.00	0.00	34,281.55
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	31020001000001000	40,000.00	292,267.00	332,267.00	40,000.00	292,267.00	0.00	0.00	332,267.00	0.00	0.00	0.00	292,267.00	292,267.00	0.00	0.00	0.00	284,695.23	284,695.23	0.00	40,000.00	0.00	7,571.77
PS		0.00	292,267.00	292,267.00	0.00	292,267.00	0.00	0.00	292,267.00	0.00	0.00	0.00	292,267.00	292,267.00	0.00	0.00	0.00	284,695.23	284,695.23	0.00	0.00	0.00	7,571.77
MOOE		40,000.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	31020001000002000	3,212,000.00	583,002.44	3,795,002.44	3,212,000.00	583,002.44	0.00	0.00	3,795,002.44	535,819.37	660,483.98	515,365.19	1,286,333.90	2,998,002.44	494,677.06	665,916.08	540,822.69	1,295,612.81	2,997,028.64	0.00	797,000.00	0.00	973.80

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PS		2,415,000.00	583,002.44	2,998,002.44	2,415,000.00	583,002.44	0.00	0.00	2,998,002.44	535,819.37	660,483.98	515,365.19	1,286,333.90	2,998,002.44	494,677.06	665,916.08	540,822.69	1,295,612.81	2,997,028.64	0.00	0.00	0.00	973.80
MOOE		797,000.00	0.00	797,000.00	797,000.00	0.00	0.00	0.00	797,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797,000.00	0.00	0.00
Insurance to initial registrants of professional identification cards and registration certificates	310200100003000	1,673,000.00	(1,554.06)	1,671,445.94	1,673,000.00	(1,554.06)	0.00	0.00	1,671,445.94	159,667.44	202,026.10	321,243.70	210,888.70	893,825.94	150,469.03	199,901.59	150,674.41	388,062.02	889,107.05	0.00	777,620.00	0.00	4,718.89
PS		726,000.00	(1,554.06)	724,445.94	726,000.00	(1,554.06)	0.00	0.00	724,445.94	159,667.44	202,026.10	151,863.70	210,888.70	724,445.94	150,469.03	199,901.59	150,674.41	218,682.02	719,727.05	0.00	0.00	0.00	4,718.89
MOOE		947,000.00	0.00	947,000.00	947,000.00	0.00	0.00	0.00	947,000.00	0.00	0.00	169,380.00	0.00	169,380.00	0.00	0.00	0.00	169,380.00	169,380.00	0.00	777,620.00	0.00	0.00
Renewal of professional identification cards	310200100004000	2,717,000.00	138,715.77	2,855,715.77	2,717,000.00	138,715.77	0.00	0.00	2,855,715.77	604,631.60	657,356.95	386,973.11	520,754.11	2,169,715.77	324,914.96	717,250.09	403,897.20	702,636.43	2,148,698.68	0.00	686,000.00	0.00	21,017.09
PS		1,571,000.00	138,715.77	1,709,715.77	1,571,000.00	138,715.77	0.00	0.00	1,709,715.77	344,631.60	457,356.95	386,973.11	520,754.11	1,709,715.77	324,914.96	457,250.09	403,897.20	522,636.43	1,708,698.68	0.00	0.00	0.00	1,017.09
MOOE		1,146,000.00	0.00	1,146,000.00	1,146,000.00	0.00	0.00	0.00	1,146,000.00	260,000.00	200,000.00	0.00	0.00	460,000.00	0.00	260,000.00	0.00	180,000.00	440,000.00	0.00	686,000.00	0.00	20,000.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,316,000.00	(5,548.66)	1,310,451.34	1,316,000.00	(5,548.66)	0.00	0.00	1,310,451.34	159,667.44	202,026.10	147,863.70	594,144.10	1,103,701.34	150,582.75	200,242.75	150,788.13	601,932.02	1,103,545.65	0.00	206,750.00	0.00	155.69
Computerization of licensure examination processes and regulation services	310300100001000	1,316,000.00	(5,548.66)	1,310,451.34	1,316,000.00	(5,548.66)	0.00	0.00	1,310,451.34	159,667.44	202,026.10	147,863.70	594,144.10	1,103,701.34	150,582.75	200,242.75	150,788.13	601,932.02	1,103,545.65	0.00	206,750.00	0.00	155.69
PS		726,000.00	(5,548.66)	720,451.34	726,000.00	(5,548.66)	0.00	0.00	720,451.34	159,667.44	202,026.10	147,863.70	210,894.10	720,451.34	150,582.75	200,242.75	150,788.13	218,682.02	720,296.65	0.00	0.00	0.00	155.69
MOOE		590,000.00	0.00	590,000.00	590,000.00	0.00	0.00	0.00	590,000.00	0.00	0.00	0.00	383,250.00	383,250.00	0.00	0.00	0.00	383,250.00	383,250.00	0.00	206,750.00	0.00	0.00
Sub-Total, Operations		26,659,000.00	1,441,939.71	28,100,939.71	26,659,000.00	1,441,939.71	0.00	0.00	28,100,939.71	4,633,350.91	5,097,427.87	4,275,758.68	11,072,707.30	25,079,244.76	4,172,797.34	5,158,788.02	3,956,163.87	10,814,989.70	24,102,738.93	0.00	3,021,694.95	0.00	976,505.83
PS		10,662,000.00	1,441,939.71	12,103,939.71	10,662,000.00	1,441,939.71	0.00	0.00	12,103,939.71	2,387,138.91	3,014,387.87	2,409,439.28	4,292,973.65	12,103,939.71	2,189,897.34	3,012,436.02	2,335,768.87	4,427,502.20	11,965,604.43	0.00	0.00	0.00	138,335.28
MOOE		15,997,000.00	0.00	15,997,000.00	15,997,000.00	0.00	0.00	0.00	15,997,000.00	2,246,212.00	2,083,040.00	1,866,319.40	6,779,733.65	12,975,305.05	1,982,900.00	2,146,352.00	1,620,395.00	6,387,487.50	12,137,134.50	0.00	3,021,694.95	0.00	838,170.55
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		39,184,000.00	3,546,000.00	42,730,000.00	39,184,000.00	0.00	0.00	3,546,000.00	42,730,000.00	6,797,236.61	7,932,439.45	7,796,003.14	15,617,949.86	38,143,629.06	5,964,237.81	8,057,213.43	6,828,118.73	16,123,098.85	36,972,668.82	0.00	4,586,370.94	0.00	1,170,960.24
PS		15,745,000.00	3,546,000.00	19,291,000.00	15,745,000.00	0.00	0.00	3,546,000.00	19,291,000.00	3,529,721.55	5,078,284.90	3,817,161.99	6,865,831.56	19,291,000.00	3,269,346.32	5,062,584.68	3,776,489.73	7,041,289.36	19,149,710.09	0.00	0.00	0.00	141,289.91
MOOE		23,439,000.00	0.00	23,439,000.00	23,439,000.00	0.00	0.00	0.00	23,439,000.00	3,267,515.06	2,854,154.55	3,978,841.15	8,752,118.30	18,852,629.06	2,694,891.49	2,994,628.75	3,051,629.00	9,081,809.49	17,822,958.73	0.00	4,586,370.94	0.00	1,029,670.33
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,480,000.00	332,000.00	1,812,000.00	1,480,000.00	0.00	0.00	332,000.00	1,812,000.00	361,114.20	416,948.88	421,643.40	611,455.78	1,811,162.26	237,778.92	399,735.36	421,646.40	481,059.49	1,540,220.17	0.00	837.74	0.00	270,942.09
Specific Budgets of National Government Agencies		1,480,000.00	332,000.00	1,812,000.00	1,480,000.00	0.00	0.00	332,000.00	1,812,000.00	361,114.20	416,948.88	421,643.40	611,455.78	1,811,162.26	237,778.92	399,735.36	421,646.40	481,059.49	1,540,220.17	0.00	837.74	0.00	270,942.09
Retirement and Life Insurance Premiums		1,480,000.00	332,000.00	1,812,000.00	1,480,000.00	0.00	0.00	332,000.00	1,812,000.00	361,114.20	416,948.88	421,643.40	611,455.78	1,811,162.26	237,778.92	399,735.36	421,646.40	481,059.49	1,540,220.17	0.00	837.74	0.00	270,942.09
PS		1,480,000.00	332,000.00	1,812,000.00	1,480,000.00	0.00	0.00	332,000.00	1,812,000.00	361,114.20	416,948.88	421,643.40	611,455.78	1,811,162.26	237,778.92	399,735.36	421,646.40	481,059.49	1,540,220.17	0.00	837.74	0.00	270,942.09

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II. Automatic Appropriations		1,480,000.00	332,000.00	1,812,000.00	1,480,000.00	0.00	0.00	332,000.00	1,812,000.00	361,114.20	416,948.88	421,643.40	611,455.78	1,811,162.26	237,778.92	399,735.36	421,646.40	481,059.49	1,540,220.17	0.00	837.74	0.00	270,942.09
PS		1,480,000.00	332,000.00	1,812,000.00	1,480,000.00	0.00	0.00	332,000.00	1,812,000.00	361,114.20	416,948.88	421,643.40	611,455.78	1,811,162.26	237,778.92	399,735.36	421,646.40	481,059.49	1,540,220.17	0.00	837.74	0.00	270,942.09
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	1,355,255.75	1,355,255.75	0.00	0.00	0.00	1,355,255.75	1,355,255.75	0.00	0.00	0.00	513,825.92	513,825.92	0.00	0.00	0.00	357,370.19	357,370.19	0.00	841,429.83	0.00	156,455.73
Miscellaneous Personnel Benefits Fund		0.00	1,355,255.75	1,355,255.75	0.00	0.00	0.00	1,355,255.75	1,355,255.75	0.00	0.00	0.00	513,825.92	513,825.92	0.00	0.00	0.00	357,370.19	357,370.19	0.00	841,429.83	0.00	156,455.73
PS		0.00	1,355,255.75	1,355,255.75	0.00	0.00	0.00	1,355,255.75	1,355,255.75	0.00	0.00	0.00	513,825.92	513,825.92	0.00	0.00	0.00	357,370.19	357,370.19	0.00	841,429.83	0.00	156,455.73
Sub-Total III. Special Purpose Fund		0.00	1,355,255.75	1,355,255.75	0.00	0.00	0.00	1,355,255.75	1,355,255.75	0.00	0.00	0.00	513,825.92	513,825.92	0.00	0.00	0.00	357,370.19	357,370.19	0.00	841,429.83	0.00	156,455.73
PS		0.00	1,355,255.75	1,355,255.75	0.00	0.00	0.00	1,355,255.75	1,355,255.75	0.00	0.00	0.00	513,825.92	513,825.92	0.00	0.00	0.00	357,370.19	357,370.19	0.00	841,429.83	0.00	156,455.73
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		40,664,000.00	5,233,255.75	45,897,255.75	40,664,000.00	0.00	0.00	5,233,255.75	45,897,255.75	7,158,350.81	8,349,388.33	8,217,646.54	16,743,231.56	40,468,617.24	6,202,016.73	8,456,948.79	7,249,765.13	16,961,528.53	38,870,259.18	0.00	5,428,638.51	0.00	1,598,358.06
PS		17,225,000.00	5,233,255.75	22,458,255.75	17,225,000.00	0.00	0.00	5,233,255.75	22,458,255.75	3,890,835.75	5,495,233.78	4,238,805.39	7,991,113.26	21,615,988.18	3,507,125.24	5,462,320.04	4,198,136.13	7,879,719.04	21,047,300.45	0.00	842,267.57	0.00	568,687.73
MOOE		23,439,000.00	0.00	23,439,000.00	23,439,000.00	0.00	0.00	0.00	23,439,000.00	3,267,515.06	2,854,154.55	3,978,841.15	8,752,118.30	18,852,629.06	2,694,891.49	2,994,628.75	3,051,629.00	9,081,809.49	17,822,958.73	0.00	4,586,370.94	0.00	1,029,670.33
Recapitulation by OO:																							
I. Agency Specific Budget		26,659,000.00	1,441,939.71	28,100,939.71	26,659,000.00	1,441,939.71	0.00	0.00	28,100,939.71	4,633,350.91	5,097,427.87	4,275,758.68	11,072,707.30	25,079,244.76	4,172,797.34	5,158,788.02	3,956,163.87	10,814,989.70	24,102,738.93	0.00	3,021,694.95	0.00	976,505.83
PROFESSIONAL LICENSURE PROGRAM		17,701,000.00	435,057.22	18,136,057.22	17,701,000.00	435,057.22	0.00	0.00	18,136,057.22	3,173,565.06	3,375,534.74	2,904,312.98	8,168,319.49	17,621,732.27	3,052,153.54	3,375,477.51	2,709,981.44	7,542,051.19	16,679,663.68	0.00	514,324.95	0.00	942,068.99
PROFESSIONAL REGULATION PROGRAM		7,642,000.00	1,012,431.15	8,654,431.15	7,642,000.00	1,012,431.15	0.00	0.00	8,654,431.15	1,300,118.41	1,519,867.03	1,223,582.00	2,310,243.71	6,353,811.15	970,061.06	1,583,067.76	1,095,394.30	2,671,006.49	6,319,529.60	0.00	2,300,620.00	0.00	34,281.55
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,316,000.00	(5,548.66)	1,310,451.34	1,316,000.00	(5,548.66)	0.00	0.00	1,310,451.34	159,667.44	202,026.10	147,863.70	594,144.10	1,103,701.34	150,582.75	200,242.75	150,788.13	601,932.02	1,103,545.65	0.00	206,750.00	0.00	155.69

Certified Correct:



ROSE A. GANGOSO-GUEVARA

Admin. Officer V (BO III)

Date: 2022-03-01 11:12:37

Certified Correct:



SHERYL A. BURCUETE

Accountant III

Date: 2022-03-01 11:12:37

Recommending Approval:

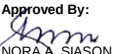


GLADYS CLAIRE R. ENOT

Supervising AO

Date: 2022-03-01 23:00:08

Approved By:



NORA A. SIASON

Officer-in-Charge

Date: 2022-03-01 23:06:00